



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

March 22, 2023

TRANSMITTAL

TO : Calvin Castillo, Executive Director
 Division of Community Development (DCD)

FROM : *CMS*
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : Chinle Chapter House - ARPA Funds Allocated to Delegate Claw Region

I. Information on Contract (per Original Award):

Chinle Chapter House		U.S. Treasury American Recovery Plan Act (ARPA)		21.027
Title of Contract		Funding Agency		CFDA No. - Federal
CD-70-22	\$ 1,756,490.00	2022	03/11/2021 to 12/31/2026	
Grant No.	Amount	Fiscal Year	Term - Begin and End Date	

II. Data Entered in FMIS Regarding:

- New Contract or Grant Company No. 8059 Business Unit (K#) K211578 - K211582
- Contract Mod No. _____
- Amt of Award _____ to _____
AMOUNT FROM TO
- Budget Period - Extend End Date: From _____ To _____
- Other, specify: _____

Authorizing Document - Attached:

- Contract / Agreement - Date executed _____
- NNC / Committee Resolution - No. & Date _____
- Other, specify: NN Council Resolution CD-68-22

III. Comments by CGS:

Budget received on March 14, 2023 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of February 27, 2023. CGS received complete packet until 3/14/23 to set up budget and issue this Transmittal. To not delay execution of allocation, CGS entered budget in FMIS at Level of Detail (LOD) 6 although budget was submitted at different Level of Details and not 6.

Attachments
 Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office

Revised February 2023



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*


The Navajo Nation | Yideeskáądi Nitsáhákees

MEMORANDUM



TO : Dominic Beyal, Director
 Navajo Nation Office of Management & Budget

 Cordell Shortey, Contracting Officer
 Navajo Nation Office of Management & Budget

FROM : 
 Lisa Jymm, Deputy Executive Director
 Navajo Nation Fiscal Recovery Fund Office

DATE : February 27, 2023

SUBJECT : CD-70-22 – Allocation of \$8,802,340 in Navajo Nation Fiscal Recovery Funds per Delegate Shawna Claw’s Delegate Region. NNRFO is requesting new business units in the amount of \$1,756,490.

The Navajo Nation Fiscal Recovery Fund Office (NNRFO) is requesting new business units equaling \$1,756,490 per CD-70-22. The \$7,045,850 was previously requested by NNRFO in a prior memo. The current NNRFO request is listed in the table below:

No.	Description	Category	\$
1	Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery – Day At A Time Club, Inc.	1.13	\$250,000.00
2	Chinle Chp Equipment Project	6.1	\$288,500.00
3	Chinle Chp Wellness Center	2.22	\$750,000.00
4	Chinle Chp Emergency Funding	6.1	\$250,500.00
5	Chinle Chp N8095 Road Crossing Project	2.22	\$217,490.00
TOTAL:			\$1,756,490.00

K211578
 K211579
 K211580
 K211581
 K211582

Due to the change in administration, FRFO is in the process of providing these project documents contained in this resolution to the newly appointed DCD Division Director for his review, acknowledge and signature. Attached are copies of the resolution with updated signatures and documents.

FRFO will be forwarding these documents to OMB, upon obtaining the signature of the current DCD Director Calvin Castillo, to set-up the new business units in FMIS/JDE.

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB
 Christine Chavez, Director, Contract Acctg/OOC

Chinle/Ft. Defiance
Alcohol and Substance
Abuse Recovery

NNDOJ
Initial Eligibility
Determination



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0203

Date & Time Received: 9/01/2022 17:12

Date & Time of Response: 09/13/2022 12:45 MDT

Entity Requesting FRF: Day At A Time Club Inc.

Title of Project: Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery Centers

Administrative Oversight: NN Department of Health

Amount of Funding Requested: \$779,736

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.13: Behavioral Health: Substance Use Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination
- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: *KA Lowell*

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A

Per

BFS-31-21

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR EXTERNAL ENTITIES

Part 1. Identification of parties.

External Entity

requesting FRF: Day At A Time Club Inc. (DAATC)

Date prepared: 10/15/2021 External

Entity's: P.O. Box 1048

phone/email: 928-729-5931

mailing address: Ft. Defiance, AZ, 86504 website (if any): dayatstimeclub1@gmail.com

This Form prepared by: Larry Foster phone/email: 928-380-8390 lmfosterdne@gmail.com Acting Program Manager

CONTACT PERSON'S name and title CONTACT PERSON'S Info

Title and type of Project: Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery Centers

External Entity's

CEO (or equivalent): Larry Foster phone & email: 928-380-8390 lmfosterdne@gmail.com

Board President: Alroy Billiman phone & email: 505-886-7393 Nndndneh79@yahoo.com

Board Treasurer or Financial Officer: Dortheanne Edison phone & email: 505-366-3432 soedison@hotmail.com

Funding Recipient will be working with: Dr. Jill Jim, NN Dept. of Health and Tom Platero, NN Division of General Services on the Project
Indicate name of Director of assisting Division and Division; if none, indicate "NN President and OPVP"

and same will be submitting the Funding Request Package for Review, and will have Administrative Oversight over this FRF Expenditure Plan.

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): DCM Construction, a Navajo Owned business
will be contracted to perform the Construction Renovation of the facility document attached

Amount of FRF requested: \$779,736.00 FRF funding period: January 01, 2022 to December 31, 2023
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

DAATC will be able to employ six (6) Navajo individuals to provide Alcohol and Substance Abuse Prevention and Educational Services to the Navajo People through mentoring, conducting educational AA Sessions and awareness to 50,000+ Navajo People per year. DAATC will renovate a building (double wide) in Chinle, AZ and Upgrade its building in Ft. Defiance to serve a radius of 150 miles of Chinle/Ft. Defiance. Additional Outreach Services will be expanded from Chinle and Ft. Defiance to its local Chapters/locations in the area.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:
DAATC thru Chinle and Ft. Defiance Recovery Centers will develop a program to collaborate with the Navajo Department of Health,

Social Services, Judicial Branch and a Navajo Treatment Center in Chinle, AZ. DAATC will collaborate with the Division of Health, IHS and the Hospitals to provide pre-treatment and post-treatment centers, services to address Alcohol and Substance Abuse prevention. Plan, develop and operate transitional living for clients completing their treatment.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

The Ft. Defiance Recovery Center will be able to develop and continue Alcohol and Drug Prevention Services on January 01, 2022 and Chinle Recovery Services can be deployed in July, 2022 to provide similar services. The building Renovation in Chinle will be completed in June 2022 to start the service delivery for area residents.

- Page 1 of 2 -

APPENDIX A

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Larry Foster, Program Manager and the Board of Director member of Day at a Time Club, Inc. (DAATC) will be responsible with our oversight Divisional Programs

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

DAATC is planning to seek continued funding from Division of Health, Behavioral Health, Indian Health Services and other funding Sources/Foundations to continue the program operations and maintenance costs. Renewable Energy (Solar/Wind) is to be installed to offset the major utility costs. Eventually, the Recovery Centers will be trained to have Volunteers to operate the Recovery Centers on a voluntary basis.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1: Public Health 1.4 and 1.5, DAATC currently conducts education and awareness in areas of COVID Prevention Education and equipment, etc. // 1.9 Six Staff will assist with Grant Funding to assist in Public Health Education Safety and Awareness. // 1.10 DAATC will assist individuals who seek Mental Health Services who desire to stop alcohol and substance abuse // 1.11 Substance Use Services/Prevention through education and awareness will be provided by DAATC through the 2 Recovery Centers. DAATC also will provide grief processing for individuals/familie affected by COVID-19. // 1.12 DAATC also utilizes Traditional Healing Practices through Sweat Lodge, Talking Circle and other ceremonies to assist individuals with Recovery // 2.10 DAATC is a Non-Profit Entity that collaborates with other non-profit entities to address recovery // 3.4 DAATC also will use Dine Language and Tradition Educational

Practices-Education to assist individuals with Alcohol and Substance Abuse Prevention. //3.13 DAATC through Recovery Centers will assist families suffering from Alcohol and Substance especially with Children and family dynamics with income disadvantaged homes, etc. // 3.16 Recovery Centers will assist victims of Domestic Violence through community education settings, Alcoholics Anonymous and Drug Abuse Awareness and intervention, including educational awareness and childhood settings.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Detailed ARPA Grant Proposal, DAATC Incorporation Documents, DAATC By-Laws/Procedures, Graphs in Grant Proposal that outlines Statistics and Supporting Chapter Resolutions. DAATC Board Resolution Apache County Minutes on Contribution of Building for use for Chinle Recovery Center(Renovation). DAATC Financial Audits are also available upon request.

Board Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

External Entity's Preparer: [Signature] ^{10/14/21} Approved by: [Signature] ^{11/14/21} Board President
signature of Board Chairperson or President (or Vice-President) signature of Preparer/CONTACT PERSON

Approved to submit Approved by: [Signature] ^{8/19/2022} for Review: _____ signature of External Entity's CEO (or equivalent) signature of Director of assisting Division

-OR- Approved to submit: For Review: _____ signature of NN President

NNDOS/TFU's FAF Eligibility Determinations
as of October 6, 2022

Line	HKID	Title/Description/Category	Amount(s)	Eligibility Category	Report Category	Original Review/Assigning Co.	Eligibility Determination	Date Request Submitted	Date Decision
252	HK0200	DWR Earthen Dam Rehabilitation - Livestock Drinking Water	5,000,000	1 - Respond to COVID-19	2.22	Adjua Adjei-Darso	Eligible	6/29/2022	7/7/2022
253	HK0201	DODE Dine College Navajo Response & Recovery	3,450,000	1 - Respond to COVID-19	2.26	Mel Rodis	Eligible	7/20/2022	7/31/2022
254	HK0202	DODE Dine College Microcampuses & Capital Project	1,500,000	1 - Respond to COVID-19	2.25	Mel Rodis	Eligible	7/20/2022	8/1/2022
255	HK0203	NDOH Day at a Time Club - Chinle/Pt. Defiance Alcohol & Substance Abuse Recovery Centers	779,736	1 - Respond to COVID-19	1.13	Kristen Lovell	Eligible	9/1/2022	9/13/2022
256	HK0204	NavahMill-Lumber & Logging Company	420,000			Kristen Lovell	Ineligible	9/13/2022	9/19/2022

THE NAVAJO NATION
 FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
 FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Chinle Chapter Government Date prepared: 10-19-2022

Chapter's mailing address: PO BOX 1809 Chinle, AZ 86503 phone & email: (928) 674-2052
 website (if any): chinle@navajochapters.org

This Form prepared by: Dr. Rosanna Jumbo-Fitch phone/email: (928) 225-1658
Chinle Chapter President CONTACT PERSON'S name and title rosanna.jumbo@naataanii.org CONTACT PERSON'S info

Title and type of Project: Chinle Chapter "Day at a Time Club" Project

Chapter President: Dr. Rosanna Jumbo-Fitch phone & email: (928) 225-1658/rosanna.jumbo@naataanii.org
 Chapter Vice-President: Shawna Claw phone & email: (928) 674-2052/sclaw@navajochapters.org
 Chapter Secretary: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org
 Chapter Treasurer: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org
 Chapter Manager or CSC: Walton Yazzie, Manager phone & email: (505)910-9473/wyazzie@navajochapters.org
 DCD/Chapter ASO: _____ phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Not known
 document attached

Amount of FRF requested: 250,000.00 FRF funding period: 2023-2025
Indicate Project starting and ending/deadline data

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chinle Chapter Government Day at a Time Club (DAATC) Project has integrated cultural and spiritual traditions to inspire and motivate members and their families to participate in the purification ceremonies to promote healing and awareness of self and the higher power using sweat lodge, talking circle, etc. to talk about inner struggles and difficulties. The funds will be used to assist the program with building renovations. The DAATC project will be located at Chinle, AZ. The COVID-19 related needs will be met through the healing practices.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Chinle Chapter DAATC Project would benefit the Navajo Nation, Chinle community, and our Navajo people by providing resources to connect members and their families by setting-up presentations/workshops to strengthen their skills/talents so they can become responsible. DAATC has provided community outreach to help members and their families to attend special events. Additional information of the program is attached.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Chinle Chapter Government Day at a Time Club Project timeline: Chinle Chapter resolution 10/17/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Fall 2024. Challenges would include Navajo Nation review timeline.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chinle Chapter Government will be responsible for implementing the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Day at a Time Club will be responsible for operations and maintenance costs for the project once completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Substance Use Services*^ 1.13

Chinle Chapter is seeking funding for the DAATC recovery centers, so they are able to accommodate the increase of participation and to continue providing services to member/nonmembers and their families to participate in sponsored meetings, family events, and outside resources to reinforce their sobriety and regenerate relationships.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution is attached and DAATC supporting documents.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: POA
signature of Preparer/CONTACT PERSON

Approved by: POA
signature of Chapter President (or Vice-President)

Approved by: _____
signature of Chapter Manager or CSC

Approved by: _____
signature of DCD/Chapter ASO

Approved to submit for Review: Lisa Jymm. NV FICFO
signature of DCD Director

Appendix J:
Project Budget
Summary
Per
CJN-29-22

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>New</u>		PART II. Project Information								
Project Title: <u>Day at a Time Club, Inc. - Chinle</u>		Project Type: <u>Renovation</u>								
Project Descriptor: <u>Renovate Building</u>		Planned Start Date: <u>10/01/22</u>								
		Planned End Date: <u>09/20/25</u>								
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		Project Manager: _____								
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.		PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.								
	FY 2023				FY 2024				Expected Completion Date if project exceeds 8 FY Qtrs.	
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		Date
1. Conduct Site Cleaning of Old Talbot AA Recovery Center which burned Down.			X							
2. Ground Prep/Compaction			X							
3. Construct Concrete Foundation/Pier Support			X							
4. Relocate building (Double-Wide) to new location (50 Feet).				X						
5. Level Building & Secure Tie-down.				X						
6. Commence Renovation of Building Interior/Exterior/Roof/Windows/ Door, etc.				X						
7. Install Electric wiring & plumbing for water/sewer.				X						
8. Utilities Hooked to Building at site				X						
9. Remodel Kitchen & Men's/Women's Bathroom w/Equipment/Furnance, etc.				X						
10. Utility Inspection				X						
11. Utility Hook ups for Electrical/Water/Sewer/Gas.				X						
12. Furnish remodeled Building (Center).				X						
13. Install new Roof at Fort Defiance Recovery Center (If funds are still available).				X						
PART V.	\$	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL
Expected Quarterly Expenditures			50,000.00	68,000.00	30,000.00					\$148,000.00

Signed
Budget

Forms 1, 2 & 4

(Other budget forms if needed)

PART I. Business Unit No.: New Program Title: Day At A Time Club, Inc. - Chinle Division/Branch: Dept of Health/Executive
 Prepared By: Larry Foster Phone No.: 928-728-5931 Email Address: dayatimeclub1@gmail.com

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY				
				Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total	
ARRA Recovery Funds	10/1/22-9/30/25	250,000	100%					
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6	0	250,000	
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	250,000	250,000
TOTAL: \$250,000				PART IV. POSITIONS AND VEHICLES				
				Total # of Positions Budgeted:	(D)	(E)		
				Total # of Vehicles Budgeted:				

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Larry Foster Program Manager's Printed Name
 Program Manager's Signature and Date: [Signature] 02/16/23

APPROVED BY: Alroy Billman Day at a Time Club, Inc Board President's Printed Name
 Day at a Time Club, Inc. Board President's Signature and Date: [Signature] 02/16/23

V-F 3/1/23
**Carroll NURELLS*

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I Business Unit No.: News Program Title: Chinle/Fl. Deafness Recovery Centers Division/Branch: Health/General Services
 Prepared By: Larry Foster Phone No.: 928-729-5931 Email Address: daykainmeclub1@gmail.com

PART II. FUNDING SOURCES)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Difference or Total
				Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	
NON Fiscal Recovery Funds							
ARPA Recovery Funds	2022	463,860.00	87%		429,936	429,936	
ARPA Recovery Funds	2023	315,860.00	83%		40,000	40,000	
DAATC	2022	63,708.00	13%		22,000	22,000	
DAATC	2023	63,708.00	17%		7,800	7,800	
				2001 Personnel Expenses			
				3000 Travel Expenses			
				3500 Meeting Expenses			
				4000 Supplies			
				5000 Lease and Rental			
				5500 Communications and Utilities			
				6000 Repairs and Maintenance			
				6500 Contractual Services			
				7000 Special Transactions			
				8000 Public Assistance			
				9000 Capital Outlay			
				9500 Matching Funds			
				9500 Indirect Cost			
				TOTAL	\$0.00	779,736.00	779,736

PART IV. POSITIONS AND VEHICLES

TOTAL: \$907,312.00 100%
 Total # of Positions Budgeted: (D) 6 (E) 6
 Total # of Vehicles Budgeted: 0 0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Larry Foster Program Manager's Printed Name
[Signature] Program Manager's Signature and Date 10/14/21

APPROVED BY: Dr. Jim, Tom Piatero Division Director / Branch Chief's Printed Name
[Signature] Division Director / Branch Chief's Signature and Date 8/19/2022

James Adakai, Deputy Director
 Division of Community Development
3-3-23
 *NOBFL1 submit first 2x
 Calva Castillo, Division Director
 Division of Community Development
3/2/2023

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

PART I. PROGRAM INFORMATION:

Program Name/Title: Day At A Time Club, Inc. - Chinle Business Unit No.: New

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Assistance		250,000
8780	Entities	250,000	
	8785 - Entity Grants		
	As an entity, we will employ 2 staff to assist with daily operations.		
	Personnel - \$89,440		
	Travel - \$12,561		
	Capital Outlay - \$148,000		
	Building Renovation to the Chinle Day At A Time Club, Inc.		
TOTAL		250,000	250,000

1-9-95 5/12/95

PART I. PROGRAM INFORMATION:

Business Unit No.: New

Program Name/Title: Day At A Time Club, Inc. - Chinle

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

CJM-29-22 Section Three (E) Legislative Council Districts Legislation 0263-22 and 0268-22

PART III. PROGRAM PERFORMANCE CRITERIA:

Goal	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Construct/Renovation of Chinle/Fort Defiance Recovery Centers

Program Performance Measure/Objective: Facilities will provide access for Recovery Services

1			1			1		0	
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2. Goal Statement:

Train Chinle & Fort Defiance recovery Center Staff

Program Performance Measure/Objective: Provide services at facilities and Chapter locations

1			1			1		1	
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3. Goal Statement:

Provide Education and Training on Recovery Programs

Program Performance Measure/Objective: Personnel will be able to expand Recovery Services

1			1			1		1	
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4. Goal Statement:

Provide Pre-Treatment/Post Treatment Services

Program Performance Measure/Objective: Personnel will work collaboratively with Inpatient Recovery, Providers and Clients

1			1			1		1	
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5. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--	--	--

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Larry Foster

Program Manager's Printed Name

Larry Foster 02/16/23
Program Manager's Signature and Date

Alroy Billman

Board President's Printed Name

Alroy Billman 02/16/23
Board President's Signature and Date

Chapter Resolutions
and Other
Supporting
Documents

Chinle Chapter Government

THE NAVAJO NATION

Dr. Rosanna Jumbo-Fitch

PRESIDENT

Eugene Tso

COUNCIL DELEGATE

Shawna Claw

VICE PRESIDENT

Oscar Bia

GRAZING COMMITTEE MEMBER

RoAnn Burbank

SECRETARY/TREASURER

RESOLUTION OF THE CHINLE CHAPTER

NAVAJO NATION

CHIN-OCT-22-082

APPROVING THE SELECTION OF THE CHAPTER DAY AT A TIME CLUB PROJECT FOR THE INCLUSION ON THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$250,000.00.

WHEREAS:

1. Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2), (b) the Chinle Chapter is established and certified as a local government entity of the Navajo Nation vested with the authority to review all matters affecting the chapter and submit appropriate recommendations to the Navajo Nation government to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
2. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people: "An Action Relating to the Nabik'iyat' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications, E911, and Rural Addressing Projects; Cyber Security; Navajo Nation Fiscal Recovery Funds; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding"; and
3. The Chinle Chapter Government has attended several meetings with Navajo Nation Division of Community Development, Navajo Tribal Utility Authority, and the Fiscal Recovery Fund Office; and
4. The eligible attached Exhibit: Chinle Chapter Day at a Time Club was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$250,000.00 for the Chinle Chapter; and
5. The total amount for Chinle Chapter Delegate Region is \$ 8,802,340.00.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chinle Chapter Government hereby approves the selection of Chinle Chapter Day at a Time Club was a selected Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$250,000.00.

CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by Walter Yazzie and seconded by Patricia Big and the same was passed by a vote of 9 in favor, 0 opposed, and 1 abstained, this 7th day of October, 2022.

Dr. Rosanna Jumbo-Fitch, President

Shawna Claw, Vice Presidents

RoAnn Burbank, Secretary/Treasurer

Mission: The mission of the Day at a Time Club, Inc. is to promote healing and wellness to residents of the Navajo Nation by providing high quality substance abuse prevention, treatment and recovery services while integrating cultural and spiritual traditions as tools to remedy the all too prevalent problem of alcohol and substance abuse among our Navajo people.

DAATC will continue to work closely with the Navajo Nation Department of Health, the affected Chapters and other entities to ensure a collaborative and coordinated process to address Alcoholism and Drug Abuse problems and Recovery Processes.

Chinle Chapter for the request for match funding. DAATC has been in similar discussions with Council Delegate Eugene Tso and \$22,200.00. DAATC will the requested of President Jonathan Nez that will include the difference of \$301,936.00 from each Delegate Region and the balance of \$250,000.00 request of \$22,200.00.

DAATC respectfully request of \$22,200.00 from each Delegate Region and the balance of \$22,200.00. (unforeseen) for Construction/Renovation only is \$170,200.00 from \$148,000.00 or an increase of \$22,200.00. 15% inflationary Cost, if possible. The overall projected cost now will be (which was Price Index has reached alarming high levels and we would ask for a consideration to reflect a 15% inflationary Cost, if possible. The overall projected cost now will be (which was issues related to the COVID-19 Pandemic. We are all aware that the Inflation and Consumer The proposal is for \$779,736.00 that was proposed and submitted on May 27, 2021 to address ARPA Funding for the Fort Defiance and Chinle Recovery Centers for a two (2) year period. The Day At A Time Club, Inc. (DAATC) is very appreciative of your Chapter's support for

Dear Honorable Leaders:

The Honorable RoAnn Burbank, Secretary/Treasurer, Chinle Chapter

The Honorable Shawna Claw, Vice President, Chinle Chapter

The Honorable Dr. Rosanna Jurbo-Fitch, President, Chinle Chapter

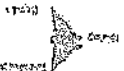
The Honorable Wilson Stewart, Jr. Council Delegate Fort Defiance, Red Lake, Crystal and Sawmill Chapter

The Honorable Eugene Tso, Council Delegate, Chinle Chapter

September 26, 2022

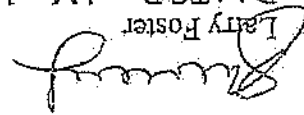
178 Blue Canyon Road | P.O. Box 1049 Fort Defiance, Arizona 86504
Phone: (928) 729-5931 | Email: dayatimeclub@gmail.com

DAY AT A TIME CLUB, INC.



Your Consideration and assistance in this matter will be greatly appreciated. Should you have any questions, please call me at 928-729-5931 (DAATC) or my cell number at 928-380-8390.

Sincerely,



Larry Foster

DAATC Board Member/Program Manager

Cc: Honorable Jonathon Nez, President, Navajo Nation
Chapter Officials, Fort Defiance Chapter
Chapter Officials, Crystal Chapter
Chapter Officials, Red Lake Chapter
Chapter Officials, Sawmill Chapter

March 25, 2022

The Honorable President Jonathan Nez
President Navajo Nation

The Honorable Eugene Tso
Council Delegate

Chinle Chapter
24th Navajo Nation Council

The Honorable Wilson Stewart, Jr.
Council Delegate

Fort Defiance, Crystal, Red Lake and Sawmill Chapters
24th Navajo Nation Council

Dr. Jill Jim, Executive Director
Navajo Nation Department of Health

The Hon. Mr. Nez, The Hon. Mr. Tso, The Hon. Mr. Stewart and The Hon. Dr. Jim,

Pursuit to our discussions, DAATC is respectfully requesting that the ARPA Grant Proposal for the Chinle/Fort Defiance Recovery Centers be split half and half with your Districts funding formula, should the Navajo Nation Council decide to proceed with the Equitable Distribution. The first year funding request is \$463,868.00 and second year is \$315,868.00. 50% would be \$389,868.00. Overall total is \$779,736.00.

The other issue that requires immediate attention is the oversight question mentioned by the Department of Justice. At our meeting with Honorable President Nez and his Executive Branch Team, I requested assistance in identifying and obtaining the proper oversight designation. During the meeting, President Nez had requested that Navajo Nation Department of Health to assist DAATC in this matter, hence this request.

All other issues raised by the Department of Justice have been addressed. We have also attached the Grant Proposal Package for your information with the Updated Information.

Should you have any questions, Please feel free to inquire at 928-380-8390.

Sincerely,

[Handwritten Signature]
LARRY FOSTER

Board Member, Program Manager

Mission: The mission of the Day at a Time Club, Inc. is to promote healing and wellness to residents of the Navajo Nation by providing high quality substance abuse prevention, treatment and recovery services while integrating cultural and spiritual traditions as tools to remedy the all too prevalent problem of alcohol and substance abuse among our Navajo People.

Salaries:	1 st Year	2 nd Year	Total
Maintenance Specialist	12,475.80 (@50%)	12,475.80 (@50%)	24,951.60
Chimle/Ft. Detance			
Will be responsible for			
maintenance and repair of			
Recovery facilities			
Subtotal:	165,360	165,360	
Fringe Benefits (@30%)	49,608	49,608	\$99,216.00
Total Salaries/Fringe Benefits	214,968	214,968	\$330,720.00
Operating Expenses:			
Professional Fees/Contracted Services			
Audit Fee	20,000	20,000	40,000
Accounting Services	10,000	10,000	20,000
Legal Fees	5,000	5,000	10,000
IT Services	1,000	1,000	2,000

Exhibit "A"
 Chinle/Fort Defiance Recovery Centers

	1 st Year	2 nd Year	Total
<p><u>Program Manager</u> (part-time) 50%</p> <p>Will be responsible for overall administration of Chinle and Fort Defiance Recovery Centers and seek outside funding opportunities</p> <p><u>Projects Coordinator</u> Chinle/Ft. Defiance</p> <p>Will assist Staff and Recovery Centers with Recovery Centers Construction & Development.</p> <p><u>Program Coordinator</u> Chinle</p> <p>Will be responsible to assist Staff and Communities to be served by Chinle Recovery Centers</p> <p><u>Community Involvement Specialist</u> (Chinle/Ft. Defiance) Will assist Clients, Families, and Communities with Monitoring and Prevention Services.</p> <p><u>Office Specialist</u> Chinle/Ft. Defiance</p> <p>Will assist Recovery Centers Staff with Support Services</p>	<p>Central Office (@\$43,848 P/A) 21,924 (50%)</p> <p>Central Office (@\$43,848 P/A) 21,924 (50%)</p>	<p>35,287.20 P/A</p> <p>33,199.20 P/A</p> <p>31,278.24 P/A</p> <p>31,194.72 P/A</p>	<p>\$70,574.40</p> <p>66,398.40</p> <p>62,556.48</p> <p>62,389.44</p>
Total			

	<u>1st Year</u>	<u>2nd Year</u>	<u>Total</u>
Computer Equipment Expenses	4,000.00	4,000.00	8,000
Computer Software	1,000.00	1,000.00	2,000
Dues and Subscriptions	1,500.00	1,500.00	3,000
Employment Advertising	1,000.00	1,000.00	2,000
Board Stipends	1,000.00	1,000.00	2,000
Postage & Mailing	500.00	500.00	1,000
Printing	1,000.00	1,000.00	2,000
Property & Liability Insurance	4,000.00	4,000.00	8,000
Repairs & Maintenance	4,000.00	4,000.00	8,000
Supplies	2,400.00	2,400.00	4,800
Janitorial/Trash Services	2,500.00	2,500.00	5,000
Utilities	10,000.00	10,000.00	20,000
Telephone	2,000.00	2,000.00	4,000
Travel	20,000.00	20,000.00	40,000
Training/Conferences	10,000.00	10,000.00	20,000
Capital Outlay			
Building/Roots, etc.	<u>148,000.00</u>	0	148,000
Subtotal/Operating Expenses	248,900.00	100,900	349,800
Total	\$463,868.00	\$315,868	779,736